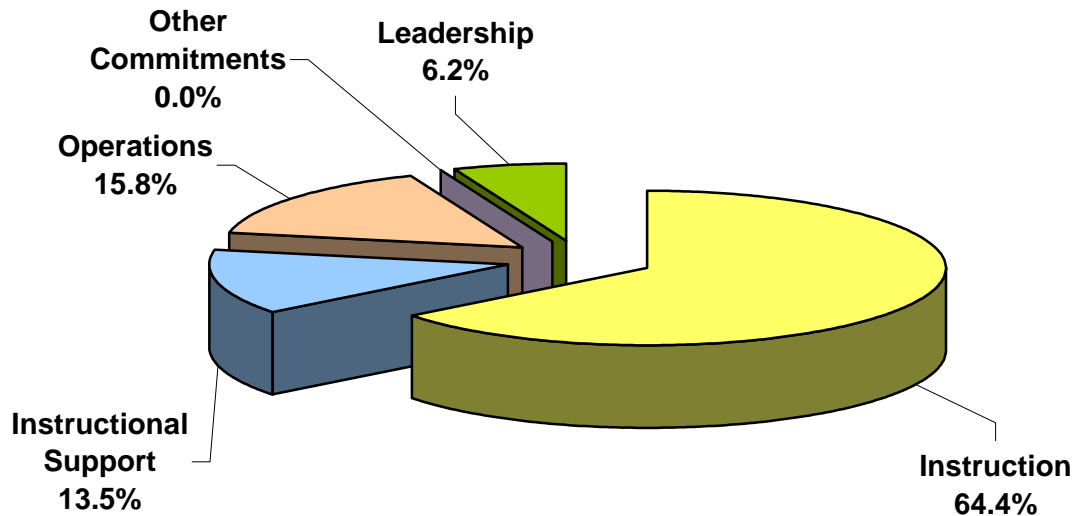
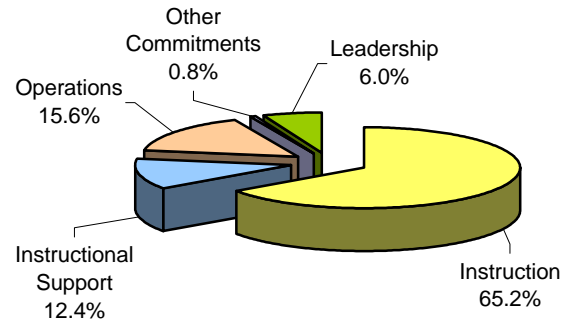


North Kingstown School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,987	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,743,997	\$4,904	64.4%
Instructional Support	\$2,048,096	\$1,031	13.5%
Operations	\$2,395,427	\$1,206	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$935,684	\$471	6.2%
Total Elementary Schools	\$15,123,204	\$7,611	100.0%
Total District & %-Elementary-To-District	\$39,327,099	\$8,954	38.5%